



Agenda

Committee Name: Budget Development Committee

Date: April 11, 2022

Time: 1:00PM

Location: Zoom

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items (attachment)**
- 4. Resource Request Presentations**
 - A. Marketing (attachment)
 - B. Information Technology (attachment)
 - C. Maintenance & Operations (April 18)
 - D. Professional Development (April 18)
- 5. District Wide Budget Committee**
- 6. HEERF/COVID Requests**
- 7. 2022-23 Revenue and Expense Estimate (attachment)**
- 8. Budget Request Review**
 - A. LR001
 - B. Instructional Equipment
 - C. GU001
- 9. Future Agenda Items**
- 10. Meeting Recap for Report-Out**
- 11. Future Meeting Dates**

4/18/22	1pm -2:30pm
4/25/22	9am-10:30am
5/05/22	10:30am – 12noon
- 12. Adjournment**

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler